

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Monroe Central School Corp (6820)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$3,935,613	\$3,923,168	\$3,888,567	\$3,936,670	.0%	1.2%	37.47%
	Mental Disabilities	\$235,487	\$243,795	\$275,287	\$390,132	65.7%	41.7%	3.71%
	Library/Media Services	\$162,820	\$232,177	\$193,171	\$239,691	47.2%	24.1%	2.28%
	Textbooks for Rent or Resale	\$92,233	\$72,518	\$29,615	\$164,060	77.9%	454.0%	1.56%
	Vocational Education	\$136,774	\$146,647	\$152,256	\$158,743	16.1%	4.3%	1.51%
	Learning Disability	\$130,156	\$175,524	\$190,870	\$149,773	15.1%	-21.5%	1.43%
	Instruction, Related Technology	\$144,711	\$185,811	\$157,020	\$149,134	3.1%	-5.0%	1.42%
	Payments to Other Governmental Units Within State	\$180,092	\$99,064	\$114,440	\$114,478	-36.4%	.0%	1.09%
	Culturally Different	\$83,968	\$92,759	\$104,254	\$113,214	34.8%	8.6%	1.08%
	Other Special Programs	\$1,623	\$85,577	\$92,386	\$103,125	> 500%	11.6%	.98%
	Special Education Preschool	\$0	\$30,250	\$57,750	\$68,750	N/A	19.0%	.65%
	Remediation Testing	\$9,011	\$7,456	\$0	\$14,456	60.4%	N/A	.14%
	Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,322	N/A	N/A	.12%
	Improvement of Instruction	\$9,669	\$13,014	\$21,582	\$3,141	-67.5%	-85.4%	.03%
	Physical Impairment	\$0	\$0	\$0	\$1,252	N/A	N/A	.01%
	Gifted And Talented	\$11,957	\$20,897	\$5,421	\$200	-98.3%	-96.3%	.0%
	Equal Opportunity At Risk	\$37,601	\$2,573	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$5,171,715</b>	<b>\$5,331,230</b>	<b>\$5,282,619</b>	<b>\$5,619,138</b>	<b>8.7%</b>	<b>6.4%</b>	<b>53.49%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$618,688	\$632,828	\$561,273	\$590,810	-4.5%	5.3%	5.62%
	Guidance Services	\$81,908	\$144,166	\$147,775	\$140,604	71.7%	-4.9%	1.34%
	Health Services	\$69,974	\$72,375	\$102,817	\$34,625	-50.5%	-66.3%	.33%
	Attendance and Social Work Services	\$2,488	\$10,848	\$4,200	\$7,500	201.4%	78.6%	.07%
	Other Support Services, Students	\$0	\$7,652	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$773,058</b>	<b>\$867,869</b>	<b>\$816,065</b>	<b>\$773,539</b>	<b>.1%</b>	<b>-5.2%</b>	<b>7.36%</b>
<b><i>Overhead and Operational</i></b>	Student Transportation	\$659,095	\$835,071	\$837,222	\$1,000,652	51.8%	19.5%	9.53%
	Operation and Maintenance of Plant Services	\$869,918	\$941,336	\$869,782	\$947,398	8.9%	8.9%	9.02%
	Food Services Operations	\$255,173	\$203,470	\$197,147	\$185,329	-27.4%	-6.0%	1.76%
	Board of Education	\$142,914	\$196,046	\$225,840	\$163,995	14.8%	-27.4%	1.56%
	Executive Administration	\$149,797	\$132,314	\$114,485	\$137,055	-8.5%	19.7%	1.30%
	Personnel Services	\$0	\$0	\$0	\$23,847	N/A	N/A	.23%
	Other Food Services	\$24,052	\$8,482	\$11,566	\$8,768	-63.5%	-24.2%	.08%
	Other Support Services, Central	\$0	\$7,777	\$0	\$5,213	N/A	N/A	.05%
	Administrative Technology Services	\$0	\$0	\$2,055	\$4,110	N/A	100.0%	.04%

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	Other Fiscal Services	\$948	\$715	\$914	\$1,933	103.9%	111.6%	.02%
	Ditch Assessments	\$1,808	\$286	\$213	\$248	-86.3%	16.3%	.0%
	Planning, Research, Development and Evaluation	\$933	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,104,638</b>	<b>\$2,325,497</b>	<b>\$2,259,224</b>	<b>\$2,478,548</b>	<b>17.8%</b>	<b>9.7%</b>	<b>23.59%</b>
<b><i>Nonoperational</i></b>								
	Debt Services	\$409,612	\$413,053	\$414,730	\$628,264	53.4%	51.5%	5.98%
	Common School Fund	\$274,103	\$264,274	\$252,892	\$381,397	39.1%	50.8%	3.63%
	Building Acquisition, Construction and Improvements	\$311,871	\$427,495	\$256,741	\$263,253	-15.6%	2.5%	2.51%
	Athletic Coaches	\$132,187	\$130,611	\$132,784	\$161,486	22.2%	21.6%	1.54%
	Facilities Acquisition and Construction	\$341,926	\$349,119	\$214,445	\$136,350	-60.1%	-36.4%	1.30%
	Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$16,867	N/A	N/A	.16%
	Other Community Services	\$7,386	\$15,999	\$27,808	\$16,026	117.0%	-42.4%	.15%
	Nonprogramed Charges	\$14,374	\$12,255	\$9,665	\$10,650	-25.9%	10.2%	.10%
	Veterans' Memorial Fund	\$10,578	\$10,481	\$10,385	\$10,288	-2.7%	-.9%	.10%
	Community Recreation	\$3,280	\$10,554	\$5,411	\$9,431	187.5%	74.3%	.09%
	<b>Total</b>	<b>\$1,505,318</b>	<b>\$1,633,841</b>	<b>\$1,324,861</b>	<b>\$1,634,011</b>	<b>8.5%</b>	<b>23.3%</b>	<b>15.55%</b>
	<b>Grand Total</b>	<b>\$9,554,729</b>	<b>\$10,158,437</b>	<b>\$9,682,768</b>	<b>\$10,505,236</b>	<b>9.9%</b>	<b>8.5%</b>	<b>100.0%</b>